

TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Manny Diez, Director, Public Works/Capital Projects
954-797-1245

PREPARED BY: Manny Diez, Director

SUBJECT: Resolution

AFFECTED DISTRICT: District 2

ITEM REQUEST: Schedule for Council Meeting

TITLE OF AGENDA ITEM: EXPENDITURE AUTHORIZATION - A
RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE
EXPENDITURE OF UP TO \$900,000.00 FROM THE DISTRICT TWO GENERAL
OBLIGATION PARKS OPEN SPACE BONDS FOR DEVELOPMENT OF THE OLD
DAVIE SCHOOL ADDITION AND REDEVELOPMENT AT LANGE PARK

REPORT IN BRIEF: This Resolution authorizes the appropriate Town Departments to
expend from the General Obligation Parks Open Space Bonds to develop the Old Davie
School Addition and redevelopment at Lange Park as indicated on Exhibit A.

PREVIOUS ACTIONS: None

CONCURRENCES: Public Works Dept. / Parks and Recreation Department.

FISCAL IMPACT: Yes

Has request been budgeted? No

If yes, expected cost: \$

Account name and number:

If no, amount needed: \$900,000.00

What account name and number will funds be appropriated from: Land
Acquisition (Open SP)
030-3006-572-6502 (District Two)

Additional Comments:

RECOMMENDATION(S): Motion to approve resolution

Attachment(s): Resolution, Exhibit A, Estimate Breakdown

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE EXPENDITURE OF UP TO \$900,000.00 FROM THE DISTRICT TWO GENERAL OBLIGATION PARKS OPEN SPACE BONDS FOR DEVELOPMENT OF THE OLD DAVIE SCHOOL ADDITION

WHEREAS, the Town has purchased the property known as the Old Davie School Addition; and

WHEREAS, the Town is prepared to develop the parcel as indicated in Exhibit A attached.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council hereby authorizes the expenditure of funds in the amount of \$900,000.00 from the District Two General Obligation Parks Open Space Bonds for the development of the Old Davie School Addition and redevelopment at Lange Park as contained in Exhibit A attached.

SECTION 2. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2010.

MAYOR/COUNCIL MEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2010.

Exhibit “A”

PUBLIC WORKS MEMORANDUM

To: Gary Shimun, Town Administrator

Through: Manny Diez, Director of Public Works and Capital Projects

From: Keith Pursell, Project Manager

Date: February 4, 2010

Re: Development of the Old Davie School Addition

With assistance from the Town’s consulting engineer we have prepared an estimate to develop the Old Davie School Addition parcel into a park and upgrade the sanitary system for the school building.

The scope of work is to include site work (Clearing and Grubbing, Demolition of Existing Structures, Removal of Exotic/Invasive Species, Site Stabilization, Site Lighting, Entrance Drive, Parking Spaces, Water Main, Sanitary Sewer, Package Lift Station, Decommissioning of Existing Wet Well and Drain Field), a prefabricated restroom building, storm water system, large gazebo, wetland, recreational paths, and playground.

Total \$900,000.00

OPINION OF PROBABLE COST

CLIENT:

TOWN OF DAVIE

PROJECT:

OLD DAVIE SCHOOL IMPROVEMENTS

TOTAL CONSTRUCTION BUDGET:

| ITEM | DESCRIPTION | QTY | UNIT | PRICE | TOTAL |
|-------------------|---|-------|------|-------------|---------------------|
| SITE WORK | | | | | |
| | CLEARING & GRUBBING | 4 | AC | \$5,000.00 | \$20,000.00 |
| | EXCAVATION | 5,480 | CY | \$3.50 | \$19,182.00 |
| | EMBANKMENT | 2,257 | CY | \$6.50 | \$14,668.00 |
| | REMOVAL OF EXISTING PAVEMENT | 154 | SY | \$13.00 | \$2,002.00 |
| | REMOVAL OF EXISTING SIDEWALK | 134 | SY | \$13.00 | \$1,739.00 |
| | CONCRETE SIDEWALK | 2,192 | SY | \$46.64 | \$102,222.00 |
| | CURB TYPE F | 50 | LF | \$30.00 | \$1,500.00 |
| | TYPE B STABILIZATION (LBR 40: 6-IN THICK) | 1,010 | SY | \$20.00 | \$20,195.00 |
| | LIMEROCK BASE (6 IN LIFTS, DOUBLE COURSE PRIMED) | 1,010 | SY | \$20.00 | \$20,195.00 |
| | TYPE S-1 ASPHALTIC CONCRETE PAVEMENT (1 1/2-IN THICK) | 76 | TN | \$95.00 | \$7,197.00 |
| | WHEEL STOPS | 8 | EA | \$100.00 | \$800.00 |
| | LIGHTING | 6 | EA | \$3,500.00 | \$21,000.00 |
| | BOLLARDS | 4 | EA | \$150.00 | \$600.00 |
| | PRE-FABRICATED RESTROOM BUILDING | 1 | LS | \$90,000.00 | \$90,000.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | SUBTOTAL | | | | \$321,300.00 |
| STORMWATER | | | | | |
| | MANHOLE J-7 (6" DIAMETER) | 2 | EA | \$5,550.00 | \$11,100.00 |
| | DRAINAGE STRUCTURE (TYPE C) inlets | 2 | EA | \$2,200.00 | \$4,400.00 |
| | DRAINAGE STRUCTURE (TYPE C) control structure | 2 | EA | \$2,200.00 | \$4,400.00 |
| | DRAINAGE STRUCTURE (TYPE E) control structure | 1 | EA | \$2,100.00 | \$2,100.00 |
| | 18" CONC. HEADWALL | 1 | EA | \$1,000.00 | \$1,000.00 |
| | 18" HDPE PIPE | 900 | LF | \$69.00 | \$62,100.00 |
| | SILT FENCE | 5,189 | LF | \$0.70 | \$3,633.00 |
| | TURBIDITY BARRIER | 80 | LF | \$4.30 | \$344.00 |
| | | | | | |
| | | | | | |
| | SUBTOTAL | | | | \$89,077.00 |
| UTILITY | | | | | |
| | 6" PVC POTABLE WATER MAIN | 467 | EA | \$15.34 | \$7,164.00 |
| | 6" POTABLE WATER FITTINGS | 8 | EA | \$300.00 | \$2,400.00 |
| | FIRE HYDRANT | 1 | EA | \$2,000.00 | \$2,000.00 |

[illegible]